

NATIONAL INSTITUTES OF HEALTH
National Institute of Environmental Health Sciences

Budget Mechanism - Total

MECHANISM	FY 2003 Actual		FY 2004 Final Conference		FY 2005 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
<u>Research Projects:</u>						
Noncompeting	422	\$175,293,000	389	\$172,665,000	392	\$167,523,000
Administrative supplements	(17)	1,381,000	(21)	1,653,000	(21)	1,689,000
Full funded	9	1,271,000	10	1,438,000	10	1,452,000
Single year	115	39,499,000	115	41,019,000	130	47,023,000
Renewal	45	15,755,000	40	14,502,000	42	15,640,000
New	66	22,778,000	73	25,767,000	86	30,733,000
Supplements	4	966,000	2	750,000	2	650,000
Subtotal, competing	124	40,770,000	125	42,457,000	140	48,475,000
Subtotal, RPGs	546	217,444,000	514	216,775,000	532	217,687,000
SBIR/STTR	45	9,900,000	47	10,687,000	48	11,013,000
Subtotal, RPGs	591	227,344,000	561	227,462,000	580	228,700,000
<u>Research Centers:</u>						
Specialized/comprehensive	34	40,530,000	34	42,404,000	35	43,887,000
Clinical research	0	0	0	0	0	0
Biotechnology	0	0	0	271,000	0	413,000
Comparative medicine	0	0	0	0	0	0
Research Centers in Minority Institutions	0	0	0	0	0	0
Subtotal, Centers	34	40,530,000	34	42,675,000	35	44,300,000
<u>Other Research:</u>						
Research careers	42	4,923,000	46	5,659,000	48	5,881,000
Cancer education	0	0	0	0	0	0
Cooperative clinical research	0	0	0	0	0	0
Biomedical research support	0	0	0	0	0	0
Minority biomedical research support	4	3,001,000	4	3,491,000	4	3,591,000
Other	58	11,075,000	52	11,782,000	53	12,227,000
Subtotal, Other Research	104	18,999,000	102	20,932,000	105	21,699,000
Total Research Grants	729	286,873,000	697	291,069,000	720	294,699,000
<u>Research Training:</u>	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Individual awards	52	1,967,000	50	2,035,000	50	2,035,000
Institutional awards	468	17,109,000	475	17,484,000	480	17,734,000
Total, Training	520	19,076,000	525	19,519,000	530	19,769,000
Research & development contracts (SBIR/STTR)	102 (10)	140,318,000 (1,620,000)	112 (12)	150,885,000 (1,710,000)	122 (12)	161,938,000 (1,775,000)
<u>FTEs</u>	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Intramural research	618	151,474,000	619	154,621,000	617	158,385,000
Research management and support	99	14,329,000	99	14,969,000	98	15,236,000
Cancer prevention & control	0	0	0	0	0	0
Construction		0		0		0
Total, NIEHS	717	612,070,000	718	631,063,000	715	650,027,000
(RoadMap Support)		(0)		(2,171,000)		(4,097,000)
(Clinical Trials)		(1,878,000)		(1,936,000)		(1,985,000)